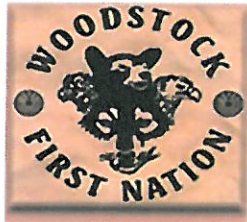


**Enhanced First Nation Education Programs and Services Agreement
Report on 2015-2016 School Year**

WOODSTOCK FIRST NATION
ANGLOPHONE WEST SCHOOL DISTRICT



ANGLOPHONE WEST SCHOOL DISTRICT

Prepared by:
Donna White
Subject Coordinator – First Nation Programs and Services

Prepared for:
David McTimoney
Superintendent of Schools

June 10, 2016

Proposal Process

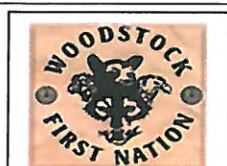
- Woodstock area district schools with Woodstock First Nation students, Woodstock First Nation leadership, and ASD-W Staff generate ideas on how to enhance education for Woodstock First Nation students. These ideas are formalized as Enhancement proposals and are submitted to the Enhancement Committee for review and discussion at an Enhancement Committee meeting. Ideas are approved through consensus of the Enhancement Committee when the proposal meets the criteria of the Enhancement Agreement, when proposals match to educational goals from the Strategic Education Plan, and when adequate funding is available. Enhancement proposal/project leaders are required to submit a final report to the Enhancement Committee upon completion of the project.

Committee Membership

- Woodstock FN Chief – Tim Paul
- Woodstock FN Director of Education – Rhonda Alain
- Woodstock FN Councilor (Education Portfolio) Bonnie Polchies
- Woodstock FN member—Gail Paul
- Woodstock FN P.S. Education – Allyson Tomah
- ASD-W Superintendent – David McTimoney
- ASD-W Director of Finance and Administration – Shawn Tracey
- ASD-W Coordinator of First Nation Programs – Donna White

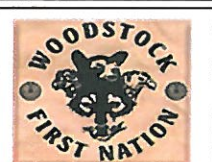
Enhancement Staff

| Position | Name | School |
|--|------------------|-----------------------------------|
| First Nation Student Intervention Worker | Heather McHatten | Meduxnekeag Consolidated |
| First Nation Support Worker | Sheena Black | Meduxnekeag Consolidated |
| First Nation Support Worker | Karen Paul | Meduxnekeag Consolidated |
| First Nation Support Worker | Karen McBride | Meduxnekeag Consolidated |
| First Nation Support Worker | Terry Paul | Meduxnekeag Consolidated |
| First Nation Support Worker | Lauren Polchies | Woodstock High School |
| First Nation Support Worker | Angelica Paul | Woodstock High School |
| First Nation Support Worker | Heather Lawson | Meduxnekeag/WHS |
| First Nation Literacy Teacher | Kelly Stephenson | Meduxnekeag Consolidated |
| First Nation Guidance Counsellor | Shawn Saulis | Meduxnekeag/Woodstock High School |
| | | |
| | | |
| | | |



Initiatives

| Item | Location |
|--|-----------------|
| Tutoring Center | WFN |
| Tutoring 8-12 | WFN |
| Discretionary | WFN |
| After School Club | WFN |
| Alternative Classroom | WFN |
| Fiddlehead Festival | WFN |
| Let's Work Together | WFN |
| After School Gym | WFN |
| Laptops | WHS |
| Grandmother/Grandfather projects | WHS |
| Tappen Adney Journals | WHS |
| Cultural Mural Project | MCS |
| Travel: Numeracy Lead (*Lead salary through FNEII) | MCS |
| Social Worker | MCS |
| Fiddlehead baskets | WFN |



Enrollment

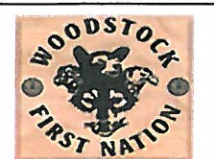
The February, 2016 nominal enrollment by grade was:

| Grade | Number of Students |
|--------------|-----------------------------------|
| K | 7 |
| 1 | 3 |
| 2 | 3 |
| 3 | 3 |
| 4 | 9 |
| 5 | 5 |
| 6 | 5 |
| 7 | 5 |
| 8 | 3 |
| 9 | 7 |
| 10 | 5 |
| 11 | 3 |
| 12 | 2 |
| Total | 60 |

Public Schools

The Public Schools associated with WFN include:

- Meduxnekeag Consolidated School
- Townsview School
- Woodstock High School



Woolstock First Nations
Enhancement in Education
31-Mar-16

| | | |
|------------------------------------|----|----------------------|
| Balance at March 31st, 2015 | | \$ 571,878.27 |
| Funding 2015-2016 | | |
| Sept-Dec 2014 | \$ | 50,000.00 |
| Sept-Dec 2014 | \$ | 108,057.90 |
| Jan-Mar 2015 | \$ | 35,000.00 |
| Jan-Mar 2015 | \$ | 35,000.00 |
| Jan-Mar 2015 | \$ | 19,032.20 |
| Jan-Mar 2015 | \$ | 15,967.80 |
| Apr-June 2015 | \$ | 15,967.80 |
| Apr-June 2015 | \$ | 19,032.20 |
| Apr-June 2015 | \$ | 35,000.00 |
| Reimbursement for overpayment | \$ | 10,867.18 |
| Apr-June 2015 | \$ | 20,074.20 |
| Sept-Dec 2015 | \$ | 14,925.60 |
| Sept-Jan 2016 | \$ | 19,025.70 |
| Sept-Jan 2016 | \$ | 32,500.00 |
| Sept-Jan 2016 | \$ | 36,425.20 |
| Sept-Jan 2016 | \$ | 32,500.00 |
| Total Revenues to Date | | \$ 499,375.98 |

| | | |
|---|----|----------------------|
| Actual Expenses 2015-2016 | | |
| Salaries Invoiced | | |
| Invoice 261: March 30-May 1st | \$ | 28,954.95 |
| Invoice 262: March 30-May 1st Tutoring Center | \$ | 2,332.15 |
| Invoice 263: March-May 1st After School Club | \$ | 2,036.21 |
| Invoice 264: Tutoring center supplies | \$ | 250.00 |
| Atlantic Pewler and Glass: 90172603 | \$ | 267.00 |
| 4559 Transportation Costs | \$ | 287.74 |
| 4559 Transportation Costs | \$ | 130.40 |
| 5189 Covey Basics | \$ | 110.88 |
| Invoice 250: December to Feb After School Club | \$ | 8,267.49 |
| Invoice 269: May 4 to May 29th School Workers | \$ | 23,163.96 |
| Invoice 270: May 4th to May 29th Tutoring Center | \$ | 1,865.72 |
| Invoice 271: Jun 1 to Jun 19th School Workers | \$ | 13,998.68 |
| Invoice 272: Jun 1 to Jun 19th Tutoring Center | \$ | 1,350.86 |
| Invoice 273: May 4th to May 29th After School Club | \$ | 1,628.97 |
| Invoice 274: June 1 to June 19th After School Club | \$ | 1,220.72 |
| Invoice 251: Tutoring center supplies: Sept to February 28 | \$ | 2,400.00 |
| Invoice 275: Tutoring center supplies: May 4 to June 19 | \$ | 350.00 |
| Invoice 276: Culture Club | \$ | 10,729.99 |
| Invoice 277: Bridging our Community | \$ | 7,656.00 |
| Invoice 280: Sept 7th to Sept 25th School Workers | \$ | 10,783.14 |
| Invoice 281: Sept 7th to Sept 25th Tutoring Center | \$ | 1,167.99 |
| Invoice 282: Sept 7th to Sept 25th After School Club | \$ | 1,350.39 |
| Invoice 283: Sept 28th to Oct 30th School Workers | \$ | 17,971.90 |
| Invoice 284: Sept 28th to Oct 30th Tutor Center | \$ | 3,048.10 |
| Invoice 285: Sept 28th to Oct 30th After School Club | \$ | 2,250.65 |
| Invoice 287: Drum Making at WHS/WMS | \$ | 2,050.00 |
| Invoice 286: Joseph Bruchac Meet & Greet | \$ | 4,000.00 |
| Invoice 289: Nov 2nd to Nov 27th After School Club | \$ | 1,800.52 |
| Invoice 290: Nov 30th to Dec 18th After School Club | \$ | 1,350.39 |
| Invoice 291: Nov 2nd to Nov 27th Tutor Center | \$ | 2,438.48 |
| Invoice 292: Nov 30th to Dec 18th Tutor Center | \$ | 1,828.66 |
| Invoice 293: Nov 2nd to Nov 27th School Workers | \$ | 14,954.87 |
| Invoice 294: Nov 30th to Dec 31st School Workers | \$ | 26,389.39 |
| Invoice 295: Jan 4th to Jan 29th School Workers | \$ | 23,795.37 |
| Invoice 296: Jan 4th to Jan 29th Tutor Center | \$ | 2,288.48 |
| Invoice 297: Jan 4th to Jan 29th After School Club | \$ | 1,635.52 |
| Teachers April 15 to March 31st 16(KS,SS,RA,MH) | \$ | 187,071.07 |
| Invoice 298: Feb 01 to Feb 26th School Workers | \$ | 19,489.88 |
| Invoice 299: Feb 01 to Feb 26th Tutor Center | \$ | 2,438.48 |
| Invoice 300: Feb 01 to Feb 26th After School Club | \$ | 1,785.52 |
| Invoice 301: Feb 29 to Mar 31st School Workers | \$ | 23,409.03 |
| Invoice 302: Feb 29 to Mar 31st Tutor Center | \$ | 4,062.93 |
| Invoice 303: Feb 29 to Mar 31st After School Club | \$ | 1,744.60 |
| Invoice 304: Feb 8 to Mar 31st After School Gym and Evening Gym Program | \$ | 2,832.40 |
| Invoice 305: Feb 8 to Mar 31st Evening and Individual Tutoring Program | \$ | 1,400.00 |
| Invoice 288: Fiddlehead Festival May 2015 | \$ | 7,252.50 |
| Invoice 304: Misc Supplies and Gym Equipment: After School Gym and Evening Prog | \$ | 500.00 |
| Invoice 305: Computers Purchase for Evening and Individual Tutoring Program | \$ | 3,948.14 |
| Total Expenses to Date | | \$ 482,040.32 |

| | |
|--------------------------|----------------------|
| Balance Remaining | \$ 500,213.93 |
|--------------------------|----------------------|

| | | |
|-------------------------------------|----|-----------------------------------|
| Projected Revenues 2015-2016 | | |
| Enrolment for WFN: 80-82 students | \$ | 337,757.00 |
| | | Received to Date \$ 135,376.70 |
| Total Projected Revenues | | \$ 202,380.30 |

| | | | |
|--|--------------|----------------|----------------------|
| Projected Expenses 2015-2016 | | | |
| | Budget | Expenses 15/16 | |
| Discretionary: David, Donna, Andrea | \$ 8,000.00 | \$ 3,397.56 | \$ 3,397.56 |
| Tutoring Center 10 Month Estimate of Operations | \$ 21,208.58 | \$ 17,273.32 | \$ 3,935.26 |
| After School Club 10 Month Estimate of Operations | \$ 16,879.88 | \$ 11,917.59 | \$ 4,962.29 |
| WHS: Laptop Access | | | \$ 1,500.00 |
| WHS: Grandfather and Grandmother Project | | | \$ 1,440.00 |
| WHS: Tappan Adney Journals | | | \$ 957.60 |
| Meduxnekeag Cultural Mural Project: Email Approval | \$ 10,000.00 | | \$ 10,000.00 |
| Travel for Giselle Thibodeau FNEII | | | \$ 9,000.00 |
| 2015-2016 Salaries Estimates | | | \$ 147,570.98 |
| Social Worker TBD | | | \$ 80,000.00 |
| Fiddlehead Basket | | | \$ 6,228.00 |
| After School Gym | \$ 6,490.00 | \$ 3,332.40 | \$ 3,157.60 |
| Lets Work Together | | | \$ 41,800.00 |
| Fiddlehead Festival | | | \$ 11,100.00 |
| Alt Classroom KC | | | \$ 7,700.00 |
| Tutoring 8-12 | \$ 9,900.00 | \$ 5,348.14 | \$ 4,551.86 |
| Total Projected Expenses | | | \$ 337,131.14 |

| | |
|----------------------------------|----------------------|
| Revised Balance Remaining | \$ 454,463.09 |
|----------------------------------|----------------------|