Enhanced First Nation Education Programs and Services Agreement Report on 2015-2016 School Year

WOODSTOCK FIRST NATION ANGLOPHONE WEST SCHOOL DISTRICT





Prepared by:
Donna White
Subject Coordinator – First Nation Programs and Services

Prepared for: David McTimoney Superintendent of Schools

Proposal Process

Woodstock area district schools with Woodstock First Nation students, Woodstock First Nation leadership, and ASD-W Staff generate ideas on how to enhance education for Woodstock First Nation students. These ideas are formalized as Enhancement proposals and are submitted to the Enhancement Committee for review and discussion at an Enhancement Committee meeting. Ideas are approved through consensus of the Enhancement Committee when the proposal meets the criteria of the Enhancement Agreement, when proposals match to educational goals from the Strategic Education Plan, and when adequate funding is available. Enhancement proposal/project leaders are required to submit a final report to the Enhancement Committee upon completion of the project.

Committee Membership

- Woodstock FN Chief Tim Paul
- Woodstock FN Director of Education Rhonda Alain
- Woodstock FN Councilor (Education Portfolio) Bonnie Polchies
- Woodstock FN member—Gail Paul
- Woodstock FN P.S. Education Allyson Tomah
- ASD-W Superintendent David McTimoney
- ASD-W Director of Finance and Administration Shawn Tracey
- ASD-W Coordinator of First Nation Programs Donna White

Enhancement Staff

First Nation Support Worker First Nation Literacy Teacher First Nation Guidance Counsellor Shawn Saulis Meduxnekeag Consolidated Meduxnekeag Consolidated Meduxnekeag/Woodstock Research	Name	School	
First Nation Support Worker First Nation Literacy Teacher First Nation Guidance Counsellor Karen Paul Meduxnekeag Consolidated Meduxnekeag Consolidated	Heather McHatten	Meduxnekeag Consolidated	
First Nation Support Worker First Nation Literacy Teacher First Nation Guidance Counsellor Karen McBride Meduxnekeag Consolidated Meduxnekeag Consolidated Meduxnekeag Consolidated Meduxnekeag/Woodstock Relation Shawn Saulis Meduxnekeag/Woodstock Relation Meduxnekeag/Woodstock Relation Shawn Saulis	Sheena Black	Meduxnekeag Consolidated	
First Nation Support Worker First Nation Literacy Teacher First Nation Guidance Counsellor Terry Paul Meduxnekeag Consolidated Meduxnekeag Consolidated Meduxnekeag/Woodstock Relation Shawn Saulis Meduxnekeag/Woodstock Relation Meduxnekeag/Woodstock Relation Shawn Saulis	Karen Paul	Meduxnekeag Consolidated	
First Nation Support Worker First Nation Support Worker First Nation Support Worker First Nation Support Worker First Nation Literacy Teacher First Nation Guidance Counsellor Lauren Polchies Moodstock High School Woodstock High School Meduxnekeag/WHS Meduxnekeag/WHS Meduxnekeag Consolidated Shawn Saulis Meduxnekeag/Woodstock High School Meduxnekeag/WHS	Karen McBride	Meduxnekeag Consolidated	
First Nation Support WorkerAngelica PaulWoodstock High SchoolFirst Nation Support WorkerHeather LawsonMeduxnekeag/WHSFirst Nation Literacy TeacherKelly StephensonMeduxnekeag ConsolidatedFirst Nation Guidance CounsellorShawn SaulisMeduxnekeag/Woodstock House	Terry Paul	Meduxnekeag Consolidated	
First Nation Support WorkerHeather LawsonMeduxnekeag/WHSFirst Nation Literacy TeacherKelly StephensonMeduxnekeag ConsolidatedFirst Nation Guidance CounsellorShawn SaulisMeduxnekeag/Woodstock H	Lauren Polchies	Woodstock High School	
First Nation Literacy Teacher Kelly Stephenson Meduxnekeag Consolidated Shawn Saulis Meduxnekeag/Woodstock	Angelica Paul	Woodstock High School	
First Nation Guidance Counsellor Shawn Saulis Meduxnekeag/Woodstock	Heather Lawson	Meduxnekeag/WHS	
medanicheug, wedatiek	Kelly Stephenson	Meduxnekeag Consolidated	
School	Shawn Saulis	Meduxnekeag/Woodstock High School	
		Heather McHatten Sheena Black Karen Paul Karen McBride Terry Paul Lauren Polchies Angelica Paul Heather Lawson Kelly Stephenson	





Initiatives

Item	Location
Tutoring Center	WFN
Tutoring 8-12	WFN
Discretionary	WFN
After School Club	WFN
Alternative Classroom	WFN
Fiddlehead Festival	WFN
Let's Work Together	WFN
After School Gym	WFN
Laptops	WHS
Grandmother/Grandfather projects	WHS
Tappen Adney Journals	WHS
Cultural Mural Project	MCS
Travel: Numeracy Lead (*Lead salary through FNEII)	MCS
Social Worker	MCS
Fiddlehead baskets	WFN





Enrollment

The February, 2016 nominal enrollment by grade was:

Grade	Number of Students
К	7
1	3
2	3
3	3
4	9
5	5
6	5
7	5
8	3
9	7
10	5
11	3
12	2
Total	60

Public Schools

The Public Schools associated with WFN include:

- Meduxnekeag Consolidated School
- **Townsview School**
- Woodstock High School





Wood stock First Nations Enhancement in Education 31-Mur-16

Balance at March 31st, 2015 Funding 2015-2016 Sept-Dec 2014 Jan-Mar 2015 Jan-Mar 2015 Jan-Mar 2015				 \$	
Sept-Dec 2014 Sept-Dec 2014 Jan-Mar 2015 Jan-Mar 2015 Jan-Mar 2015				 	571,8
Sept-Dec 2014 Jan-Mar 2015 Jan-Mar 2015 Jan-Mar 2015					
Jan-Mar 2015 Jan-Mar 2015 Jan-Mar 2015	\$	50,000.0	0		
Jan-Mar 2015 Jan-Mar 2015	\$	108,057.9			
Jan-Mar 2015	\$	35,000.0	0		
	\$	35,000.0	0		
	\$	19,032.2			
Jan-Mar 2015 Apr-June 2015	\$	15,967.8			
Apr-June 2015	\$	15,967.8			
Apr-June 2015	s	19,032.2			
Reimbursement for overpayment	\$	35,000.0			
Apr-June 2015	\$	10,867.1			
Sept-Dec 2015	\$	20,074.2			
Sept-Jan 2016	\$	14,925.8			
Sept-Jan 2016	\$	19,025.7			
Sept-Jan 2016	\$ \$	32,500.0			
Sept-Jan 2016	\$	36,425.2			
Total Revenues to Date	•	32,500.0	,	\$	499,3
				 	400,0
Actual Expenses 2015-2016		150			
Salaries Invoiced					
nvoice 261:March 30-May 1st				\$	28,9
nvoice 262:March 30-May 1st Tutoring Center				\$	28,9
nvoice 263: March-May1st After School Club				\$	2,0
tvoice 264: Tutoring center supplies				\$	2,0
Mantic Pewter and Glass:90172603	Fiddlehead	Festival		\$	2
559 Transportation Costs	Fiddlehead			\$	2
559 Transportation Costs	Show Me Yo			\$	1
189 Covey Basics	Show Me Yo			\$	1
voice 250: December to Feb After School Club				\$	8,2
tvoice 269:May 4 to May 29th School Workers				\$	
voice 270:May 4th to May 29th Tutoring Center				\$	23,1
tvoice 271:Jun 1 to Jun 19th School Workers				\$	1,8
voice 272:Jun 1 to Jun 19th Tutoring Center				\$	13,9
voice 273: May 4th to May 29th After School Club				\$ \$	1,3
voice 274: June 1 to June 19th After School Club				\$	1,6
voice 251: Tutoring center supplies: Sept to February 28				\$	1,2
voice 275: Tutoring center supplies: May 4 to June 19				\$	2,4
voice 276: Culture Club				\$	10.7
voice 277: Bridging our Community				\$	10,7
voice 280: Sept 7th to Sept 25th School Workers				S	7,6
voice 281: Sept 7th to Sept 25th Tutoring Center					10,7
voice 282: Sept 7th to Sept 25th After School Club				\$	1,1
voice 283: Sept 28th to Oct 30th School Workers				s	1,3
voice 284: Sept 28th to Oct 30th Tutor Center				S	17,9
voice 285: Sept 28th to Oct 30th After School Club				s	3,0
voice 287: Drum Making at WHS/WMS				\$	2,2
voice 286: Joseph Bruchac Meet & Greet				\$	2,0
voice 289: Nov 2nd to Nov 27th After School Club				\$	4,0
voice 290: Nov 30th to Dec 18th After School Club				S	1,8
voice 291: Nov 2nd to Nov 27th Tutor Center				\$	1,3
voice 292: Nov 30th to Dec 18th Tutor Center				\$	2,4
voice 293: Nov 2nd to Nov 27th School Workers				\$	1,8
voice 294: Nov 30th to Dec 31st School Workers				\$	14,9
voice 295: Jan 4th to Jan 29th School Workers				\$	26,3
voice 296: Jan 4th to Jan 29th Tutor Center				\$	23,7
voice 297: Jan 4th to Jan 29th After School Club				\$	2,2
eachers April 15 to March 31st 16(KS,SS,RA,MH)				\$	1,6
voice 298: Feb 01 to Feb 26th School Workers				\$	187,0
voice 299: Feb 01 to Feb 26th Tutor Center				\$	19,4
voice 300: Feb 01 to Feb 26th After School Club				S	2,4
voice 301: Feb 29 to Mar 31st School Workers				\$	1,7
voice 301. Feb 29 to Mar 31st School Workers				S	23,40
voice 302: Feb 29 to Mar 31st Tutor Center				\$	4,0
voice 303: Feb 29 to Mar 31st After School Club				\$	1,74
voice 304: Feb 8 to Mar 31st After School Gym and Evening Gym Program				\$	2,8
voice 305: Feb 8 to Mar 31st Evening and Individual Tutoring Program				\$	1,4
voice 288: Fiddlehead Festival May 2015				\$	7,2
voice 304: Misc Supplies and Gym Equipment: After School Gym and Evening Pro)g			\$	5
voice 305: Computers Purchase for Evening and Individual Tutoring Program				\$	3,94
otal Expenses to Date				\$	482,04
alance Remaining				5	589,21
ojected Revenues 2015-2016					
			Received to Date		
rolment for WFN: 60-82 students	\$	337,757.00			
	\$	337,757.00		<u>s</u>	202,38
obment for WFN: 80-82 students otal Projected Revenues	\$	337,757.00		<u>s</u>	202,38
otal Projected Revenues tojected Expenses 2015-2016	Budget		\$ 135,376.70 Expenses 15/16	2000	
otal Projected Revenues ojected Expenses 2015-2016 scretionary:David, Donna, Andrea	Budget \$	8,000.00	\$ 135,376,70 Expenses 15/16 \$ 3,397.56	\$	3,39
obtail Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations	Budget \$ \$	8,000.00 21,208.58	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93
climent for WFN: 80-82 students stal Projected Revenues olicated Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations er School Club 10 Month Estimate of Operations	Budget \$	8,000.00	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93 4,96
obtail Projected Revenues bleat Projected Revenues bleated Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations er School Club 10 Month Estimate of Operations 155: Laptop Access	Budget \$ \$	8,000.00 21,208.58	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93 4,96 1,53
obtail Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project	Budget \$ \$	8,000.00 21,208.58	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93 4,96 1,53 1,44
total Projected Revenues tojected Expenses 2015-2016 scretionary:David, Donna, Andrea tioning Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93 4,96 1,53 1,44
obtail Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals dduxnekeag Cultural Mural Project: Email Approval	Budget \$ \$	8,000.00 21,208.58	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	\$ \$	3,39 3,93 4,96 1,53 1,44
tolected Expenses 2015-2016 scretionary:David, Donna, Andrea toning Center 10 Month Estimate of Operations ter School (Diul of Month Estimate of Operations ter School (Diul of Month Estimate of Operations the School (Diul of Month Estimate of Operations) the School (Diul of Operations) the School (Di	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	* * * * * * * * *	3,39 3,93 4,96 1,53 1,44 95
obtail Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea doring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations 155: Laptop Access 185: Grandfather and Grandmother Project 185: Tappan Adney Journals adduxnekeag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNEII 15-2016 Salathes Estimates	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	* * * * * * * * *	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00
obtal Projected Revenues obtal Projected Revenues obtal Projected Revenues obtal Projected Revenues scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals advurnekeag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNEII 15-2016 Salantes Estimates cial Worker TBD	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	*****	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00
total Projected Revenues total Projected Expenses 2015-2016 scretionary:David, Donna, Andrea tioring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations this: Laptop Access this: Grandfather and Grandmother Project this: Tappan Adney Journals aduxnekeag Cultural Mural Project: Email Approval avel for Giseller Thibodeau FNEII 15-2016 Salartes Estimates cial Worker TBD didhehad Basket	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32	*****	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00
obtal Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals sduxnekag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNE(I TS-2016 Salarias Estimates cial Worker TBD Idlehead Basket Gran School Gym	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88	\$ 135,376,70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59	*******	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00 6,22
obtail Projected Revenues oljected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations this: Laptop Access HS: Tappan Adney Journals schuxnekeag Cultural Mural Project: Email Approval seduxnekeag Cultural Mural Project: Email Approval	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59	*******	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00 6,22 3,15
olected Expenses 2015-2016 scretionary:David, Donna, Andrea doring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals addusted the Tolect HS: Tappan Adney Journals and Tolect HS: T	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59	* * * * * * * * * * * * * * * * * * * *	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00 6,22 3,15 41,60
obtal Projected Revenues olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School (blu 10 Month Estimate of Operations tes: Grandfather and Grandmother Project tes: Tappan Adney Journals sduxnekeag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNEII 15-2016 Salaries Estimates cial Worker TBD didnehaad Basket ter School Gym ts Work Together didnehaad Festival Classroom KC	Budget \$ \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59	******	3,39 3,93 4,96 1,53 1,44 95 10,00 147,57 80,00 6,22 3,15 41,60
collected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Laptop Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals advunekeag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNEII 15-2016 Salartes Estimates cicil Worker TBD	Budget \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59 \$ 3,332.40	*********	202,38 3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00 6,22 3,15 41,600 11,100 7,700 4,55
olected Expenses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations ter School Club 10 Month Estimate of Operations HS: Larpon Access HS: Grandfather and Grandmother Project HS: Tappan Adney Journals schuxnekeag Cultural Mural Project: Email Approval avel for Giselle Thibodeau FNEII 15-2016 Salariae Estimates cial Worker TBD Iddhead Basket ter School Gym Is Work Together Iddhead Festival Classroom KC Iddies Cassroom	Budget \$ \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59 \$ 3,332.40	******	3,39 3,93 4,96 1,53 1,44 95 10,00 147,57 80,00 6,22 3,15 41,60
chinest for WFH: 60-92 students tal Projected Revenues Diected Expanses 2015-2016 scretionary:David, Donna, Andrea toring Center 10 Month Estimate of Operations er School Club 11 Mural Project er School Club 11 Mural Project er Brail Approval verle for Giselle Thibodeau FNEII f5-2016 Salaries Estimates cial Worker TBD dichead Basket er School Gym s Work Together dichead Festival Classroom KC	Budget \$ \$ \$ \$ \$	8,000.00 21,208.58 16,879.88 10,000.00	\$ 135,376.70 Expenses 15/16 \$ 3,397.56 \$ 17,273.32 \$ 11,917.59 \$ 3,332.40	*********	3,39 3,93 4,96 1,53 1,44 95 10,00 9,00 147,57 80,00 6,22 3,15 41,60 11,10 7,70